A Message from the Citizens' Bond Oversight Committee

Dear Citizens of San Francisco:

In 2001, the San Francisco Community College District (City College of San Francisco/CCSF) received voter authorization to issue $195 million in General Obligation (G.O.) bonds for a variety of capital projects – renovate existing facilities, construct new ones, install a computer network system, perform other upgrades and ensure that the campus complies with applicable codes and regulations. In 2005, it received another authorization for additional $246.3 million in G.O. bonds for similar projects for total bond issue authorization of $441.3 million, excluding interest earnings. Total expenditures as of June 30, 2010 and 2009 were $550 million and $453 million respectively.

The improvements and additions were needed as some of the facilities were over 90 years old, and others were built with a shorter life expectancy, such as outdated bungalows and portable classroom structures. The magnitude of the CCSF building and improvement program enabled by these bond measures revenues has transformed City College's campuses and facilities. CCSF serves about 90,000 students annually, of which almost 75% represent minorities and underserved populations.

Article XIIIA requires that a community college board conducts an annual independent performance audit to ensure that bond funds have been expended only on specific projects approved by the

Auditors' Annual Reports

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Committee

Student Health Services Center

The new Student Health Services Center was completed in June 2006. This new 22,000 sq. ft. modern health care facility provides students with general medical services, psychological counseling, eye examinations, HIV counseling and testing; and alternative health care services such as nutrition counseling and weight management. Over 20,000 students a year use the facility. The second floor of the Student Health Services Center includes ten full-size classrooms that replaced ten aging portable classrooms. A new bridge connects the new second floor classrooms directly to an adjacent two-story classroom building.

EVANS CAMPUS

The newest campus of CCSF campuses opened in 1994. The college

II: PROJECTS UNDER CONSTRUCTION

Multi Use Building – Joint CCSF/SFSU Use Facility

Scheduled to be completed in the fall of 2010, this building across from the main campus includes classrooms, laboratory and student observation classrooms, as well as office space for faculty and staff. The building was originally conceived to be used jointly by CCSF and San Francisco State University for collaborative training and integrated degree programs, although this formal relationship has not, and may not be, formalized with SFSU. Total cost as of June 30, 2010 and 2009 were $72,872,139 and $58,283,278. This project is expected to be completed by August 2010 for $76 million, well above its original budget of $70 due to inflation of projects costs and increased design costs.

Computer Network & Energy Conservation Project

The second phase of Technology Infrastructure project has expanded intercampus communication

Chinatown/North Beach Campus

The existing Chinatown/North Beach

Performing Arts

II	PROJECTS UNDER CONSTRUCTION			
1	Multi Use Building – Joint CCSF/SFSU Use Facility	$76,029,531	$72,872,139	$58,283,278
2	Computer Network & Energy Conservation Project	25,883,145	21,644,160	21,266,059
3	Remodeling and ADA Renovations	41,899,845	41,271,712	38,858,916
4	Chinatown/North Beach Campus	130,665,000	126,972,150	40,766,994
	Subtotal	$274,477,521	$262,760,161	$159,175,247