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& XUULFXOX P ‡ 'HJUHH 5HTXLUHPHQWV ‡ *UDGLQJ 3ROLFLHV ‡ 3URJUDP 'HYHOR

&&6) \$FDGHPLF 6HQDWH ([HFXWLYH &RXQFLO'XF

.LWW\ 0RULZDNL)UDQLQH& BRGRQ5HLLW DQV D) UHRC D'QI
9LOODVDQD /DXUD :DOVK

± &RXQFLO 0HPE & DV \$EN HQW JKHU 6 WDEUIR UGO5 HOSVND SRU V
2Q /HDYH 0V %RE 'DYL V

2WKHU 6HQDWH 0HPE HQW 3UHQHQW GHOLQH 0XHOHU \$OH[DQ

FRRUGLQDWLQJ WKH UHSRUWV 7KHUH LV D KHLJK
DQG LW LV PRQH\ WKDW QHHGV WR EH DFFHVVLEC

)LUVW 9LFH 3UHVVLGHQW 5RVDULR 9LOODVDQD
x 6KH KDV EHHQ DWWHQGLQJ WKH XVXDO RIILFHU PHHW
WKH &KDQFHOURU 6KH KDV EHHQ RUJDQLJLQJ WKH F

6HFRQG 9LFH 3UHVVLGHQW 0RQLFD %RVVRQ
x 6KH KDV EHHQ DWWHQGLQJ WKH PHHWLQJV ZLWK WKH

6HFUHWDU\ 'DQD -DH /DEUHFTXH
x 7KH /HDJXH RI :RPHQ 9RWHUV VSRQVRUHG D %RDUG R
ZDV YLGHRWDSHG E\ %(0\$ DQG ZLOO EH DYDLODEOH V
ZHOODV D OLQN RQOLQH WR EH SURYLGHG

9, &RPPLWWHH \$S-~~5RVDULR 9L~~ 3UHVVLGHQW 5RVDULR 9L
\$ 5HVROXWLRQ XQGHU 9,,, 1HZ %XVLQHVV LWHP ' &X
PXVW ILUVW EH YRWHG RQ EHIRUH 9, &RPPLWWHH

5HVROXWLRQ

5HVROXWLRQ 5HVROXWLRQ WR \$SSRLQW 0HPEHUV
5HVROXWLRQ 6HGDGHPLF 6HQDWH DSSRLQWV 'RP *RQJDOH
&RPPLWWHH DOLPLWHG PHPEHUVKLS
0RYHGRVDULR 96000000 -DH /D&BFTXH
1RW 3U&HVROXWLRQ 0HDDQHRUG 5HDES\$D\$RQMQVN\

9,, 8QILQLVKHG %XVLQHVV
\$ \$FFUHGLWDWLRQDSSXGDWLRQ XSGDWH DQG 6WDWXV
x %RWK)DFXOW\ DQG \$GPLQLVWUDWRUV DUH ZRUNLQJ
VKDSSHWDWXV RI WKH 6WDQGDUGV LV RQOLVQHRQ WK
FRQYHUW&VWRIDFDV WR ZKHWKHU ZH PHHW SDU
6XEVWDQGDUGV
x &KDQFHORU FKDQJHG WKW&VWRIDRIWHQV&VWRIDRIWHQV
0RQGD\ 6H&VWRIDRIWHQV HQWLUH GD\ ZDV VSHQW JRLQJ RYHU D
DQG DQ\ \$FWLRQDEOHV&VWRIDRIWHQV&VWRIDRIWHQV
FKDZKR ZHUH DOO SUHV&VWRIDRIWHQV&VWRIDRIWHQV
UHWXUQHG WR D 3PHHWV WKLK&VWRIDRIWHQV&VWRIDRIWHQV
IRU VRPH RI WKH 6WDQGDUGV V&VWRIDRIWHQV&VWRIDRIWHQV
x 7KH GRFW&VWRIDRIWHQV 3:KDW 0XVW P&VWRIDRIWHQV&VWRIDRIWHQV
RQ WKH :0%' DUH FXUUHQW ,PSURYHPHQW 30DQV DQG
WRH&VWRIDRIWHQV :HW&VWRIDRIWHQV&VWRIDRIWHQV RQ D JHQHUDO 5HVROXWLR
(GLWLQJ WHDPV ZLOO KDYH XQW&VWRIDRIWHQV&VWRIDRIWHQV
ZHYRW&VWRIDRIWHQV LQ WKLV PHHWLQJ
x 6D&VWRIDRIWHQV (GL&VWRIDRIWHQV WHDP ZH PHHW WKLV \$47 VDIV ZH
WR 6WDQGDUG ,H&VWRIDRIWHQV&VWRIDRIWHQV D&VWRIDRIWHQV QHHG WR
ZH&VWRIDRIWHQV &&-& 6W&VWRIDRIWHQV&VWRIDRIWHQV HQFDOOHG WR GLVFXV
LQGLYLGXDO FKDQJHV

5HVROXWLRQ 5HFRPPHQGDW&VWRIDRIWHQV ,
5HVROYHG WKDW WKH \$FDGHPLF 6HQDWH UHFRPP
2FWREHU ,QVWLWXWLRQDO 6HOI (YDOXDW
0RYHGRVDULR 96000000 -DH /D&BFTXH
1RW 3U&HVROXWLRQ 0HDDQHRUG 5HDES\$D\$RQMQVN\

5HVROXWLRQ 5HFRPPHQGDW&VWRIDRIWHQV , \$ K
5HVROYHG WKDW WKH \$FDGHPLF 6HQDWH UHFRPP
, \$ K LQ WKH 2FWREHU ,QVWLWXWLRQDO 6HOI
0RYHGRVDULR 96000000 -DH /D&BFTXH
<HV R \$EVW&VWRIDRIWHQV
1RW 3U&HVROXWLRQ 0HDDQHRUG 5HDES\$D\$RQMQVN\

x 7KH H[WHQGHG -DQXDU\ GHDGOLQH E\ WKH 6W
KHOSIXO
x 7KHUH KDV EHHQ JRRG FRQVWLWXHQW UHSUHVHQW
DQG 'HJUHH DQG &HUWLILFDWHV FRPSOHWLRQ GDW
x 6WXGHQWV KDYH EHHQ YHU\ KHOSIXO LQ WKH \$FFHV
RYHUVHDV
x \$ URXJK GUDIW LV DYDLODEOH RQ *RRJOH 'RFV DQG
LQ WKH VDPH IDVKLRQ DVRWKH DQG SURFHV
x :H QHHG WR EXLOG DQ LQIUDVWUXFWXUH WR PDNH
QHHGOH RQ WKH DFKLHYHPHQW JDS 7KH IXQGLQJ U
DQG XSGDWH LW HYHU\ \HDU
x 'DWD LV EHLQJ JDWKHUHG IURP WKH 6WDWH &KDQFH
x &RPPHQWV IURP 6HQDWH PHPEHUV RQ LQDFFXUDF\ I
FHUWDLQ ZH DUH DVVHVVLQJ WKH FRUUHFW GDWD

& &7(\$GGHQRXBDP 5HVROXWLRQ 0LOOHU

5HVROXWLRQ 5HVROXWLRQ WR \$GG &7(\$GGHQGX P W