

**May DRAFT**

	Adopted Budget 2021-22	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	Mar 22	Apr 22	May 22	5/31/22	Year End Projection 2021-22	YEP from Adoption Budget
Actuals as of June 14, 2022	<b>6.23.22 Board Report</b>			-	-	-									
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
State	\$ 88,665,442	\$ 4,820,575													

o Transfers in Sep for \$48,023: F & A Recoveries

o 5900 Fees/Other July for \$1,541,224: Free City College Refund for FY20

o 5800 increase to \$271,316 to cover \$100,000 Intercollegiate Athletics (U-7770-8531-0800-S).