

Enrollment Management Committee
1:00pm - 3:00pm on May 20, 2021
Zoom <https://ccsf-edu.zoom.us/j/99989985203>

APPROVED MINUTES

- updated. His expectation is that updated instructional budgets will be published tomorrow.
- x May 24th is the first day of registration for Fall 2021.
 - x Joe Reyes read a statement from the ~~BOE~~ specific to instructional budgets. (See attachments to the minutes)
 - x VC Boegel's response is that there might be a slight misunderstanding in what is included in the AFT TA. It sounded like there was an assumption that the TA included restoration of ~~specific~~ ^{special} instructional workload for some departments where their Feb budgets implied that a cohort would not start in Spring 2022. The said that is not true. The TA does not have any language about cohorts; it only speaks to a single instructional budget number.
 - x Members asked how classes will be added back into the schedule. Should departments have requested more?
 - x LALS would like to see a spreadsheet that shows FTES/FTEF ratios. VC Boegel said that data is on the instructional budget spreadsheet. (CHECK) He said that the EMC could make a recommendation that FTEF restoration could not be beyond the previous academic year's budget.
 - x Discussion: Carol ~~is~~ unclear how VC Boegel set the instructional budgets and this makes it difficult to make a recommendation.
 - x VC Boegel said that he is open to recommendations from the EMC.
 - x Wynd: February ~~8~~ ¹⁸ Schedule: VC Boegel came up with this as ~~best-case~~ ^{worst} scenario for instructional budgets for fall 2021. It built in some concessions from AFT. The augmented May schedule, based on no concessions. Now there is a third with augmentations that is a little bit above what Tom wants. The fourth one is what action the EMC wants. The agreement with AFT is predicated on 520 FTEF for fall and spring. The ~~worst~~ ^{worse} scenario was based on maintaining all programs.
 - x VC Boegel said there are two different ways to look at the augmented schedule. We could look at it like the schedule needs to be modified/cut to 520 or it could be looked at in terms of what could be added.
 - x Steven Brown: Observation that we had a great plan for cutting but we don't have a plan for putting classes back into a cut schedule. The MYBP that was put forth was not complete and did not describe finishing programs. Proposal to look at all of the programs that CCSF offers and if we cannot afford those programs, we need to be reducing in a way that is not so harmful especially in light of the lay-off notices.

mistake when demand returns. In a few years w

The meeting ended at 3:01 pm.

Respectfully submitted by Cynthia Dewar